

RHAGLEN LEAP RHANBARTH DE ORLLEWIN CYMRU

SW WALES REGION LAEP PROGRAMME

Diweddariad Update 02/2024

TROSOLWG O'R RHAGLEN / PROGRAMME OVERVIEW SW WALES LAEP PROGRAMME

City Science is producing three LAEPs for SW Wales – Carmarthenshire, Neath Port Talbot and Swansea. Although produced separately and tailored to the local landscape, we will ensure that the three LAEPs are aligned regionally and are consistent.

Local Area Energy Planning is a detailed, comprehensive process designed to identify the most effective pathway(s) to decarbonising the local energy system, and set out and agree a Local Area Energy Plan (LAEP) suitable for implementation. Local Area Energy Planning is a whole-system, evidence-based process, led by Local Government and developed collaboratively with defined stakeholders.

The LAEP projects started in February 2023 and run until March 2024.



TROSOLWG O'R RHAGLEN / PROGRAMME OVERVIEW REGIONAL ALIGNMENT

- Regional Directors' Group (which reports into CJC) is the regional steering group for LAEP sign off.
- Whilst plans are local, they have been developed using regional collaboration and themes aligned with the four regional energy strategies. Stakeholder workshops have been arranged on a thematic and regional basis to ensure collaboration and a regional approach to development, whilst still maintaining a local focus.
- Whilst many of the scenarios and levers are local, a large number are regional (skills, transport, housing, infrastructure) and so we have ensured the LAEPs remain connected and transparent with regional governance structures.
- Whilst CJC is not a governing body for LAEP process it is prudent given the stage in the process to include a very brief update on the progress to date and key next steps.
- Following the completion of the LAEPs there will be an exercise undertaken by the technical advisors to Welsh Government to align and consolidate the findings. This will then inform the further development and strategic direction of regional actions, and lead to the creation of a Wales-wide National Energy Plan.





TROSOLWG O'R RHAGLEN / PROGRAMME OVERVIEW PROGRESS THROUGH THE STAGES OF THE LAEP

- **Stage 1:** Held regional and local inception meetings and produced regional and local inception report.
- **Stage 2:** We held Stakeholder Engagement Planning Workshops and produced the resulting Stakeholder Engagement Plans.
- **Stage 3:** We completed a policy review, conducted local area interviews, consolidated and analysed baseline data, and produced Baseline Reports.
- Stage 4: Held Scenarios and Modelling Approach Workshops, tailored the modelling and produced and presented the outputs of the modelling.
- **Stage 5:** Held regional Wider Factors Workshops and refined the pathways.
- **Stage 6:** Held Actions Workshops, Prioritisation Workshops, Focus Groups and developed actions
- Stage 7: Produced draft LAEPs documents, which are currently being reviewed by the Councils, Welsh Government, Energy Service.
- **Stage 8:** Corporate briefings and cabinet sign off.

Stage 1:Preparation and Project Management

Stage 2: Produce Stakeholder Engagement Plan

Stage 3: Develop and validate baseline data to understand the energy system

Stage 4: Develop data models for different scenarios

Stage 5: Refine and select scenarios and pathway

Stage 6: Develop and prioritise near and long-term actions, with business cases

Stage 7: Deliver robust LAEP that can deliver a decarbonised Local Energy System

Stage 8:
Corporate briefings and Cabinet sign off

TROSOLWG O'R RHAGLEN / PROGRAMME OVERVIEW STAKEHOLDER ENGAGEMENTS

The LAEP process included 30 stakeholder engagements. This page and the next details the stakeholder engagements conducted at each LAEP project stage.

Stage Purpose

Selected Engagements

Stage 2: Stakeholder Engagement

Mapping of stakeholders and defining engagement activities.

Stakeholder Planning Workshop:

A workshop to conduct stakeholder mapping and develop the Stakeholder Engagement Plan.

Stage 3:
Representing the
Local Area

Consolidate relevant data sources to develop a robust baseline model of the local energy system, validating outputs with stakeholders. 10 x 1:1 interviews with priority external stakeholders:

To provide baseline information on available datasets and policy gaps.

Stakeholder Baseline Review:

A workshop to share the developed baseline with the core project team and key stakeholders.

Stage 4: Modelling Options for the Future

Pull together data models for different scenarios that decarbonise the local areas.

Scenarios Workshop:

To explore different potential futures scenarios and agree on the chosen scenarios.

Modelling Approach Meeting:

To refine and agree the modelling approach.

Engagement Type Key

Workshop/Focus Group

Interviews

Meetings/Presentations



TROSOLWG O'R RHAGLEN / PROGRAMME OVERVIEW STAKEHOLDER ENGAGEMENTS

Stage Purpose

Selected Engagements

Stage 5: Scenario Refinement & Selection

Scenarios are refined through techno-economic analysis and evaluating wider factors, to agree the preferred pathway to net zero.

Wider Factors
Workshops: To
discuss aspirations,
challenges and
opportunities

Model Outputs Presentation:
Presenting the developed
model based on different
scenarios to the core group
and select stakeholders.

Pathway Refinement
Workshop:
Pathways are
explored in more
detail and refined.

Non-Technical Factors and Pathway Review Meeting:
A chance for us to present the non-technical factors and the pathways for feedback.

Stage 6: Actions, Priorities & Decisions

To identify near-term or longterm actions and preparing for implementation.

Actions Workshops:

To discuss/develop a long list of actions and projects required to meet the decarbonisation pathway.

Project Prioritisation Meeting:

To discuss and develop action/project prioritisation with core team.

3 x Action Sectoral Focus Groups:

To explore a deeper layer of the action plan, ensuring it's robust and suitable for implementation.

Governance Workshop:

To drill down into the governance of the actions/projects and assign sprint groups/action owners.

Community Focus Group:

To understand how community groups can contribute to the delivery of LAEP actions.

Stage 7: Create the Plan

Create the LAEP document.

Delivery of draft and review opportunity:

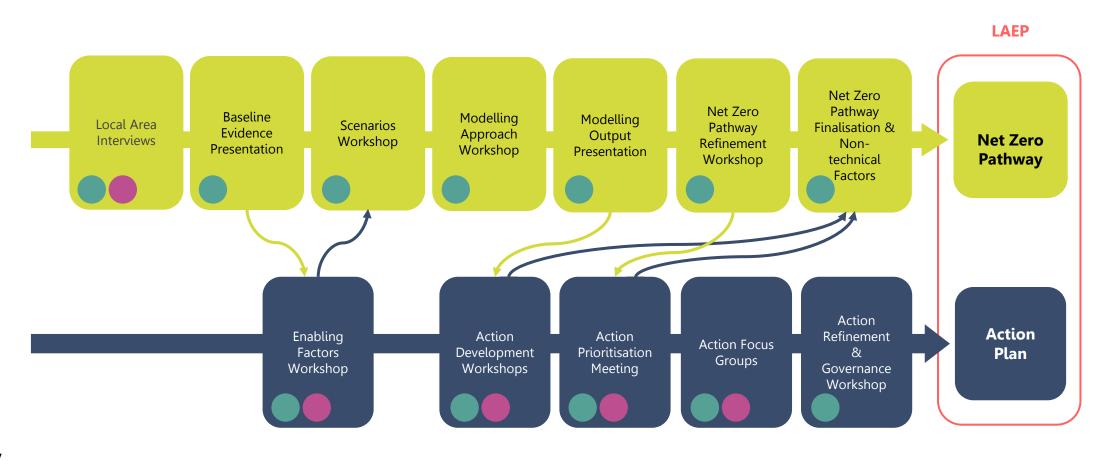
A meeting to discuss and handover the draft report.

Presentations of Final Report:

To wider group/stakeholders.To this group

Workshop/Focus Group
Interviews
Meetings/Presentations

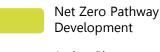
TROSOLWG O'R RHAGLEN / PROGRAMME OVERVIEW HOW ENGAGEMENTS FED INTO THE FINAL LAEPS







Stakeholders







TROSOLWG O'R RHAGLEN / PROGRAMME OVERVIEW INTRODUCTION TO THE DOCUMENT

Each Local Area Energy Plan consists of two documents:

Main LAEP Report







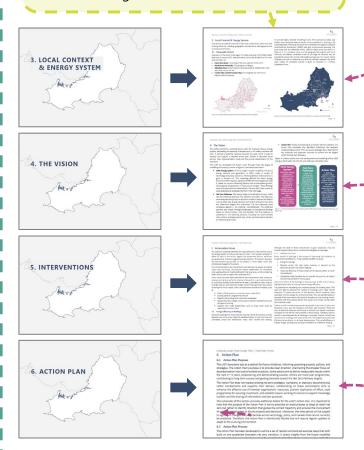
(The front covers are placeholders)

Both reports follow the same narrative flow. Earlier chapters summarise the findings from the LAEP process, providing a comprehensive overview of the current energy system.

Later chapters consider multiple prospective future energy scenarios and the nature of the potential energy system changes required, ultimately providing potential actionable steps, with the primary goal of achieving net zero by 2050.

The intention of the main report is to serve as a dynamic resource, delivering technical insight in a format that is easily digestible. The Technical Annex provides more technical detail and context.

Refer to the corresponding chapter in the Technical Annex if you require a more detailed insight into the methodology, assumptions data modelling and results of the LAEP.



Local Context & Energy System:

Provides an overview of the local context from which this LAEP is being delivered. This includes geographic, demographic and socio-economic factors, and a robust understanding of the current energy system. This overview can be used as a benchmark against which progress towards net zero can be measured.

The Vision: Presents a comprehensive vision for Swansea's future energy system, outlining a Net Zero Pathway, which was used to inform and support the detailed action plan.

Interventions: Provides the potential interventions that can be applied across the energy system to reach net zero. It also identifies Focus Zones which are areas where an intervention is suitable on a large scale or could be prioritised.

Action Plan: Provides clear direction, channelling the broader focus on decarbonisation into a set of collective actions to guide Swansea toward the Net Zero Pathway targets.

TROSOLWG O'R RHAGLEN / PROGRAMME OVERVIEW INTRODUCTION TO THE DOCUMENT

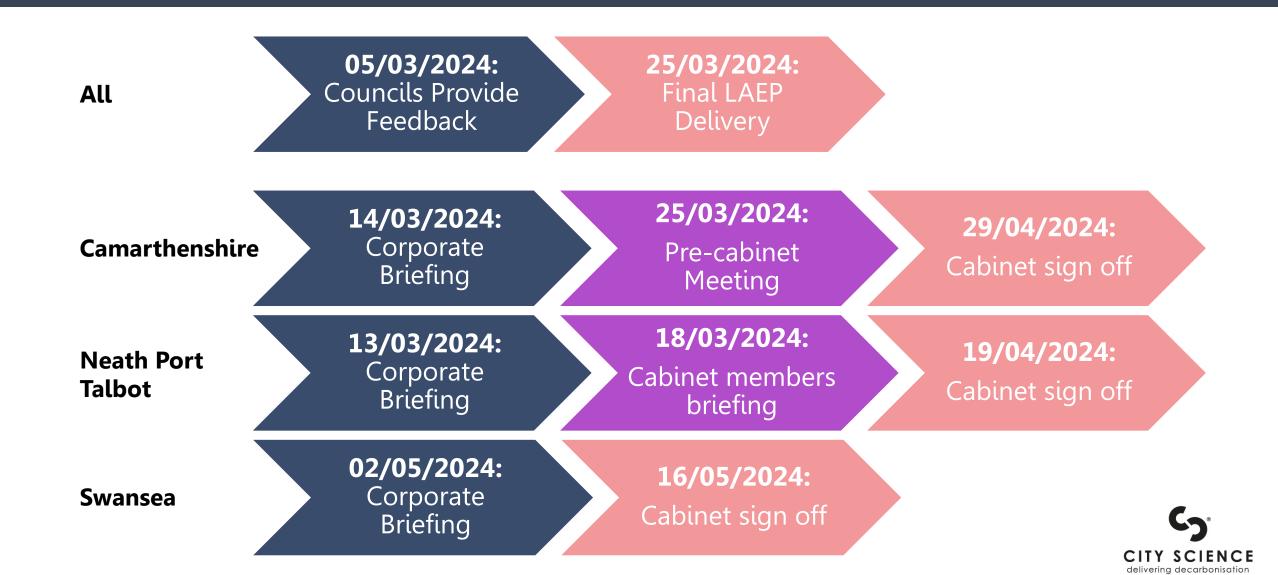
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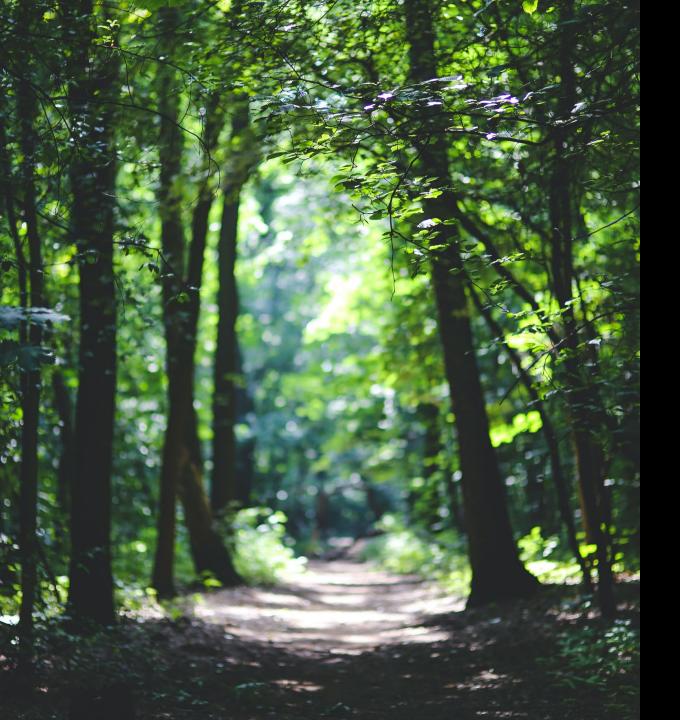
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CHAMAU NESAF / NEXT STEPS





DIOLCH THANK YOU

